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# Overview of TCAs in new programme

**TCAs = Training and Cooperation Activities**



## **SCOPE:**

- Transnational = at least 2 NAs from different programme countries
- National = one or more NAs from the same programme country



## Types of TCAs

- **Training, support and contact seminar** of potential programme participants targeting programme objectives (incl. partnerships building)
- **Thematic activities** linked to the objectives, priority target groups and themes of the programme
- **Evaluation and analysis** of programme results and other formats focusing on the dissemination of programme results or peer-learning activities (**Transnational**)
- Activities linked to **European-level events**



# Operational distinction

**Single activities** = one-off self-standing activity

**Long-Term activities** = recurrent or complex activities, which can intervene both supporting the programme or the policy development

- ✓ **Recurrent** = one activity developed and replicated several times on the same model, in a given time frame)
- ✓ **Complex** = a set of different activities linked to each other.



# NAs Roles

- **Coordinator** of Long-term activities
- **Organising NA** (current "hosting")
- **Co-organising NA**
- **Sending NA** (current "sending")

# Planning and reporting

- Macro approach
- Multi-annual and annual WPs (1+3+3)
- More strategic impact of TCAs
- Reporting in EplusLink during the first year of programme
- Amendments

## Draft WP Y1 - Transition

- TCA strategy
- TCA activities organised by NA
- Long-Term activities (if applicable)
- Participation in activities organised by other NAs/SALTOs

## Long-term activities

- Only coordinating NA fills in the info
- Plans to start or continue a LTA
- NAs organising single activities within the LTA => include activities in their planning



## Draft WP Y1 - Transition

Specific activities organised by the NA  
 ✓ Overview + estimated budget and outputs

Type	Estimated number of single activities:		Short description of the activities	Specific target group(s)	Expected results
	i) Education and training	ii) Youth			
a. Transnational thematic activities, training, support and contact seminars;			[Max 1000 characters per cell]		
b. Transnational evaluation and analysis					
c. National activities					

# Draft WP Y1 - Transition

## Activities organised by other NAs/SALTOs

TCAs organised by other NAs/SALTOs		
Budget and outputs	Education and Training	Youth
1. Number of planned activities		
2. Number of planned participants selected by your NA		
3. Total estimated budget (*) (max. 7 digits followed by EUR)		



# Budget and funding mechanism

- TCAs move from KA2 to KA3 – earmarked budget (separate for E&T sectors and Youth)
- Annual Work Programme will allocate budget at country level:
  - ✓ Separate budget for E&T sectors and Youth
  - ✓ NAs managing E&T sectors will implement TCA activities under a single budget covering all E&T sectors
- Real costs to be maintained for Y1



**Thanks for your attention!**

<https://ec.europa.eu/programmes/erasmus-plus/>